

| Proj No | Inf Strat | Priority | Project |
|-------------------------------|-----------|----------|--|
| Infrastructure | | | |
| 1 | | A | University Intranet |
| 2 | | A | reconfiguration of infrastructure servers to improve performance / resilience |
| 3 | | A | central fileserver upgrade to improve response and capacity |
| 4 | | B | managed NT service for non-core services |
| 5 | | B | centralised back-up service for managed NT servers |
| 6 | | A | new web caches to minimise transatlantic network charges |
| 7 | | B | provision of LDAP service to implement a University wide email address book/diary software |
| 8 | | B | develop policy and system for mailing lists based on LDAP service |
| 9 | | A | improve network backbone resilience by provision of uninterrupted power supplies |
| 10 | | B | enhance network security by development of firewall |
| 11 | | A | improve networking to King's Manor |
| 12 | | A | develop web/database integration systems |
| 13 | S | B | review Service training provision |
| 14 | | A | replacement PCs for H/B40 training room |
| 15 | | A | PC applications software licence monitoring |
| 16 | | A | Room management system |
| 17 | | B | Time and Attendance system |
| Educational Experience | | | |
| 18 | | A | replacement PCs for G/169 |
| 19 | | A | replacement PCs for W/218 |
| 20 | | B | replacement PCs for K/120 |
| 21 | | C | replacement PCs for L/051 |
| 22 | | B | experimental Windows 2000 service in G/022 |
| 23 | | A | separate classroom and office Windows 95 services to improve resilience |
| 24 | | C | distance learning software evaluation |
| 25 | | C | MATLAB licence |
| 26 | | A | Timetabling system - Web access for students |
| 27 | S | B | Plan for 10:1 student:PC ratio |
| 28 | S | C | PC sales/loans to students |
| 29 | S | C | monitor ownership of PCs and departmental provision |
| 30 | S | C | review facilities in teaching classrooms |
| 31 | | A | Electronic transfer of module marks to MAC |
| Research | | | |

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|----|---|---|---|
| 32 | | A | bibliographic software evaluation and purchase |
| 33 | | B | exploit postcode data |
| 34 | S | B | Research expertise database (R&I Office) |
| 35 | S | B | Research project management info - finance |
| 36 | S | C | Intellectual property/patent records (R&I Office) |
| 37 | S | C | Infrastructure for collaborative research |

Statutory Requirements

Income Generation

External Interface

| | | | |
|----|---|---|---------------------------------------|
| 39 | S | C | public affairs database (P&PR Office) |
| 40 | S | B | media contacts database (P&PR Office) |
| 41 | S | B | develop alumni system |

Integrating and Enabling

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|----|---|---|--|
| 42 | S | B | investigate data capture methods |
| 43 | S | B | analysis tools for strategic information |
| 44 | S | B | development of electronic internal communication |
| 45 | S | B | minutes and agenda papers on Web |
| 46 | S | B | develop dial-up access policy |

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